AN EMERGENCY ORDINANCE relating to the annual budget and amendment thereof:



Whereas the County of Whitley has determined a shortage in approriations for the Jail Fund for the ending month of the Fiscal Year; and due to this shortage in appropriations hereby declares the passage of this emergency ordinace; and

Whereas the County of Whitley has realized unbudgeted receipts from the following funds: Gen, and Jail Funds.

Be it ordained by the Fiscal Court of County of Whitley, Commonwealth of Kentucky:

**Section One:** 

The budget for fiscal year 2012 – 2013 is amended to:

A. Increase/Decrease the receipts of the various Funds by:\$ 239,751.00 to include unbudgeted receipts from:

## **RECEIPTS**

Account Code	Description	Amount
01-4101	Real Property	\$ 18,352.00
01-4103	Motor Vehicle	\$ 15,138.00
01-4120	Other AD Val	\$ 6,709.00
01-4304	Excess Fees - Sheriff	\$ 294.00
01-4417	Telecommunications Tax	\$ 52.00
01-4501	Omitted Property Tax Bill	\$ 1,757.00
01-4510	State Grant	\$ 900.00
01-4711	Community Room Rentals	\$ 160.00
01-4727	Reimbursements	\$ 1,155.00
03-4534	Jail Medical Payments	\$ 5,246.00
03-4535	Court Cost - Jail Operations HB452	\$ 1,546.00
03-4555	State Inmates - Work Program	\$ 2,520.00
03-4557	Class D Felon Payments	\$ 144,825.00
03-4569	Correction Assistance - HB463	\$ 5,510.00
03-4633	Bond Fees	\$ 325.00
03-4634-B	Housing Fees	\$ 17,105.00
03-4727	Reimbursements	\$ 18,033.00
03-4806	Interest	\$ 124.00
		\$ 239,751.00

## **B**. Increase / Decrease expenditure accounts:

**Appropriations** 

Account Code	Description	Amount	
01-9200-999	Reserve for Transfer	\$	44,517.00
03-9200-999	Reserve for Transfer	\$	195,234.00
		\$	239,751.00

**Section Two:** The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

This emergency budget ordinance amendment was duly adopted by the Fiscal Court of Whitley County,

Kentucky, this day, the 18th day of June, 2013.

(SIGNED) \_\_\_\_\_COUNTY JUDGE EXECUTIVE

Return one copy to the State Local Finance Office within fifteen days of adoption.